

Table 6B: Projected Operating Room Need for 2018 - DRAFT 05/05/2015

A	B	C	D	E	F	G	H
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	2014 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2014 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2014 Total Estimated Hours (D+G)
<i>Alamance</i>	1,789	3.0	5,367	6,728	1.5	10,092	15,459
<i>Caswell</i>	0	3.0	0	0	1.5	0	0
Alamance Caswell	1,789	3.0	5,367	6,728	1.5	10,092	15,459
Alexander	0	3.0	0	0	1.5	0	0
Alleghany	33	3.0	99	260	1.5	390	489
Anson	3	3.0	9	25	1.5	38	46
Ashe	160	3.0	480	532	1.5	798	1,278
Avery	146	3.0	438	244	1.5	366	804
<i>Beaufort</i>	488	3.0	1,464	2,398	1.5	3,597	5,061
<i>Hyde</i>	0	3.0	0	0	1.5	0	0
Beaufort Hyde	488	3.0	1,464	2,398	1.5	3,597	5,061
Bertie	2	3.0	6	667	1.5	1,001	1,006
Bladen	249	3.0	747	459	1.5	689	1,436
Brunswick	1,466	3.0	4,398	4,229	1.5	6,344	10,742
<i>Buncombe</i>	12,067	3.0	36,201	28,120	1.5	42,180	78,381
<i>Madison</i>	0	3.0	0	0	1.5	0	0
<i>Yancey</i>	0	3.0	0	0	1.5	0	0
Buncombe Madison Yancey	12,067	3.0	36,201	28,120	1.5	42,180	78,381
Burke	1,212	3.0	3,636	6,031	1.5	9,047	12,682
Cabarrus	4,998	3.0	14,994	12,613	1.5	18,920	33,914
Caldwell	938	3.0	2,814	2,876	1.5	4,314	7,128
Carteret	1,256	3.0	3,768	3,991	1.5	5,987	9,754
Catawba	4,321	3.0	12,963	18,197	1.5	27,296	40,258
Chatham	20	3.0	60	629	1.5	944	1,004
<i>Cherokee</i>	439	3.0	1,317	2,056	1.5	3,084	4,401
<i>Clay</i>	0	3.0	0	0	1.5	0	0
Cherokee Clay	439	3.0	1,317	2,056	1.5	3,084	4,401
<i>Chowan</i>	353	3.0	1,059	1,108	1.5	1,662	2,721
<i>Tyrrell</i>	0	3.0	0	0	1.5	0	0
Chowan Tyrrell	353	3.0	1,059	1,108	1.5	1,662	2,721
Cleveland	1,838	3.0	5,514	7,965	1.5	11,948	17,462
Columbus	1,607	3.0	4,821	4,364	1.5	6,546	11,367
<i>Craven</i>	3,004	3.0	9,012	9,247	1.5	13,871	22,882
<i>Jones</i>	0	3.0	0	0	1.5	0	0
<i>Pamlico</i>	0	3.0	0	0	1.5	0	0
Craven Jones Pamlico	3,004	3.0	9,012	9,247	1.5	13,871	22,882
Cumberland	6,458	3.0	19,374	21,655	1.5	32,483	51,856
Dare	240	3.0	720	2,043	1.5	3,065	3,784
Davidson	1,024	3.0	3,072	5,509	1.5	8,264	11,336
Davie	0	3.0	0	2,253	1.5	3,380	3,380
Duplin	487	3.0	1,461	1,270	1.5	1,905	3,366
Durham	22,302	3.0	66,906	33,180	1.5	49,770	116,676
Edgecombe	619	3.0	1,857	1,752	1.5	2,628	4,485
Forsyth	26,927	3.0	80,781	45,694	1.5	68,541	149,322
Franklin	114	3.0	342	713	1.5	1,070	1,412

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A	I	J	K	L	M	N	O
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Growth Factor 2014-2018 (Population Change Rate)	2018 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x .8)	Projected ORs Needed in 2018	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
<i>Alamance</i>	1.47%	15,686.72	1,872	8.38	2	3	9
<i>Caswell</i>	0.05%	0.00	1,872	0.00	0	0	0
Alamance Caswell	1.28%	15,657.40	1,872	8.36	2	3	9
Alexander	-0.23%	0.00	1,872	0.00	0	0	2
Alleghany	1.40%	495.86	1,872	0.26	0	0	2
Anson	-0.01%	46.00	1,872	0.02	0	0	1
Ashe	0.15%	1,279.96	1,872	0.68	0	0	2
Avery	0.00%	804.00	1,872	0.43	0	0	2
<i>Beaufort</i>	0.00%	5,061.00	1,872	2.70	1	0	5
<i>Hyde</i>	2.99%	0.00	1,872	0.00	0	0	0
Beaufort Hyde	0.12%	5,067.07	1,872	2.71	1	0	5
Bertie	-0.86%	997.30	1,872	0.53	0	0	2
Bladen	0.24%	1,439.47	1,872	0.77	0	0	2
Brunswick	10.46%	11,865.82	1,872	6.34	1	0	6
<i>Buncombe</i>	4.87%	82,196.76	1,872	43.91	8	13	30
<i>Madison</i>	1.33%	0.00	1,872	0.00	0	0	0
<i>Yancey</i>	0.44%	0.00	1,872	0.00	0	0	0
Buncombe Madison Yancey	4.34%	81,778.90	1,872	43.69	8	13	30
Burke	-1.32%	12,514.11	1,872	6.68	1	2	9
Cabarrus	6.30%	36,051.63	1,872	19.26	4	6	17
Caldwell	-0.47%	7,094.24	1,872	3.79	1	3	4
Carteret	4.75%	10,217.07	1,872	5.46	2	2	5
Catawba	0.08%	40,291.41	1,872	21.52	3	9	27
Chatham	6.51%	1,069.36	1,872	0.57	0	0	2
<i>Cherokee</i>	0.85%	4,438.39	1,872	2.37	0	0	4
<i>Clay</i>	3.20%	0.00	1,872	0.00	0	0	0
Cherokee Clay	1.52%	4,467.74	1,872	2.39	0	0	4
<i>Chowan</i>	0.96%	2,747.21	1,872	1.47	0	0	3
<i>Tyrrell</i>	-2.70%	0.00	1,872	0.00	0	0	0
Chowan Tyrrell	0.17%	2,725.59	1,872	1.46	0	0	3
Cleveland	-0.60%	17,357.85	1,872	9.27	1	2	8
Columbus	0.00%	11,367.00	1,872	6.07	2	0	4
<i>Craven</i>	4.46%	23,903.07	1,872	12.77	3	6	9
<i>Jones</i>	0.92%	0.00	1,872	0.00	0	0	0
<i>Pamlico</i>	-0.01%	0.00	1,872	0.00	0	0	0
Craven Jones Pamlico	3.71%	23,731.47	1,872	12.68	3	6	9
Cumberland	2.24%	53,017.22	1,872	28.32	5	11	17
Dare	3.71%	3,924.37	1,872	2.10	1	0	2
Davidson	0.76%	11,422.26	1,872	6.10	1	0	9
Davie	1.07%	3,416.14	1,872	1.82	0	0	2
Duplin	2.08%	3,436.08	1,872	1.84	0	0	3
Durham	7.15%	125,014.58	1,872	66.78	6	17	53
Edgecombe	-1.06%	4,437.26	1,872	2.37	1	0	5
Forsyth	2.50%	153,060.95	1,872	81.76	9	6	72
Franklin	4.46%	1,475.02	1,872	0.79	0	0	3

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Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
<i>Alamance</i>	-2	0	0	12	-3.62	0
<i>Caswell</i>	0	0	0	0	0.00	0
Alamance Caswell	-2	0	0	12	-3.64	0
Alexander	0	0	0	2	-2.00	0
Alleghany	0	0	0	2	-1.74	0
Anson	0	0	0	1	-0.98	0
Ashe	0	0	0	2	-1.32	0
Avery	0	0	0	2	-1.57	0
<i>Beaufort</i>	-1	0	0	5	-2.30	0
<i>Hyde</i>	0	0	0	0	0.00	0
Beaufort Hyde	-1	0	0	5	-2.29	0
Bertie	0	0	0	2	-1.47	0
Bladen	0	0	0	2	-1.23	0
Brunswick	-1	0	0	6	0.34	1
<i>Buncombe</i>	-2	0	0	49	-5.09	0
<i>Madison</i>	0	0	0	0	0.00	0
<i>Yancey</i>	0	0	0	0	0.00	0
Buncombe Madison Yancey	-2	0	0	49	-5.31	0
Burke	-1	0	0	11	-4.32	0
Cabarrus	-2	0	0	25	-5.74	0
Caldwell	-1	0	0	7	-3.21	0
Carteret	-1	0	0	8	-2.54	0
Catawba	-1	0	0	38	-16.48	0
Chatham	0	0	0	2	-1.43	0
<i>Cherokee</i>	0	0	0	4	-1.63	0
<i>Clay</i>	0	0	0	0	0.00	0
Cherokee Clay	0	0	0	4	-1.61	0
<i>Chowan</i>	0	0	0	3	-1.53	0
<i>Tyrrell</i>	0	0	0	0	0.00	0
Chowan Tyrrell	0	0	0	3	-1.54	0
Cleveland	-1	0	0	10	-0.73	0
Columbus	-1	0	0	5	1.07	1
<i>Craven</i>	-1	0	0	17	-4.23	0
<i>Jones</i>	0	0	0	0	0.00	0
<i>Pamlico</i>	0	0	0	0	0.00	0
Craven Jones Pamlico	-1	0	0	17	-4.32	0
Cumberland	-3	0	1	31	-2.68	0
Dare	-1	0	1	3	-0.90	0
Davidson	-1	0	0	9	-2.90	0
Davie	0	0	0	2	-0.18	0
Duplin	0	0	0	3	-1.16	0
Durham	-2	-1	0	73	-6.22	0
Edgecombe	-1	0	0	5	-2.63	0
Forsyth	-2	-2	11	94	-12.24	0
Franklin	0	0	2	5	-4.21	0

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Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	2014 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2014 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2014 Total Estimated Hours (D+G)
Gaston	4,224	3.0	12,672	11,951	1.5	17,927	30,598
Granville	817	3.0	2,451	2,297	1.5	3,446	5,896
Guilford	15,902	3.0	47,706	42,198	1.5	63,297	111,003
<i>Halifax</i>	1,163	3.0	3,489	2,573	1.5	3,860	7,348
<i>Northampton</i>	0	3.0	0	0	1.5	0	0
Halifax Northampton	1,163	3.0	3,489	2,573	1.5	3,860	7,348
Harnett	836	3.0	2,508	2,443	1.5	3,665	6,172
Haywood	1,074	3.0	3,222	3,507	1.5	5,261	8,482
Henderson	2,757	3.0	8,271	9,762	1.5	14,643	22,914
Hertford	607	3.0	1,821	1,380	1.5	2,070	3,891
Hoke	0	3.0	0	83	1.5	125	124
Iredell	3,626	3.0	10,878	11,689	1.5	17,534	28,412
<i>Graham</i>	0	3.0	0	0	1.5	0	0
<i>Jackson</i>	834	3.0	2,502	3,629	1.5	5,444	7,946
<i>Swain</i>	0	3.0	0	0	1.5	0	0
Jackson Graham Swain	834	3.0	2,502	3,629	1.5	5,444	7,946
Johnston	1,439	3.0	4,317	4,905	1.5	7,358	11,674
Lee	895	3.0	2,685	3,166	1.5	4,749	7,434
Lenoir	758	3.0	2,274	2,550	1.5	3,825	6,099
Lincoln	607	3.0	1,821	1,636	1.5	2,454	4,275
Macon	327	3.0	981	1,809	1.5	2,714	3,694
Martin	197	3.0	591	470	1.5	705	1,296
McDowell	229	3.0	687	797	1.5	1,196	1,882
Mecklenburg	32,385	3.0	97,155	81,739	1.5	122,609	219,764
Mitchell	308	3.0	924	739	1.5	1,109	2,032
Montgomery	1	3.0	3	247	1.5	371	374
Moore	5,786	3.0	17,358	17,283	1.5	25,925	43,282
Nash	1,718	3.0	5,154	6,700	1.5	10,050	15,204
New Hanover	10,625	3.0	31,875	30,859	1.5	46,289	78,164
Onslow	773	3.0	2,319	3,787	1.5	5,681	8,000
Orange	12,139	3.0	36,417	16,547	1.5	24,821	61,238
<i>Camden</i>	0	3.0	0	0	1.5	0	0
<i>Currituck</i>	0	3.0	0	0	1.5	0	0
<i>Gates</i>	0	3.0	0	0	1.5	0	0
<i>Pasquotank</i>	775	3.0	2,325	3,972	1.5	5,958	8,283
<i>Perquimans</i>	0	3.0	0	0	1.5	0	0
Pasq-Cam-Cur-Gat-Perq	775	3.0	2,325	3,972	1.5	5,958	8,283
Pender	8	3.0	24	152	1.5	228	252
Person	273	3.0	819	797	1.5	1,196	2,014
<i>Greene</i>	0	3.0	0	0	1.5	0	0
<i>Hyde</i>	0	3.0	0	0	1.5	0	0
<i>Pitt</i>	11,796	3.0	35,388	19,669	1.5	29,504	64,892
Pitt Greene Hyde	11,796	3.0	35,388	19,669	1.5	29,504	64,892
Polk	390	3.0	1,170	621	1.5	932	2,102
Randolph	1,048	3.0	3,144	2,283	1.5	3,425	6,568

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Gaston	2.72%	31,431.08	1,872	16.79	5	14	9
Granville	0.56%	5,928.82	1,872	3.17	0	0	3
Guilford	4.17%	115,635.02	1,872	61.77	7	40	47
<i>Halifax</i>	-2.40%	7,171.95	1,872	3.83	0	0	6
<i>Northampton</i>	-4.87%	0.00	1,872	0.00	0	0	0
Halifax Northampton	-3.09%	7,120.75	1,872	3.80	0	0	6
Harnett	7.02%	6,605.37	1,872	3.53	0	0	7
Haywood	1.84%	8,637.94	1,872	4.61	1	0	6
Henderson	3.25%	23,657.87	1,872	12.64	1	0	16
Hertford	-0.42%	3,874.54	1,872	2.07	1	0	5
Hoke	8.27%	134.25	1,872	0.07	0	0	1
Iredell	4.82%	29,782.30	1,872	15.91	2	3	17
<i>Graham</i>	3.04%	0.00	1,872	0.00	0	0	0
<i>Jackson</i>	1.30%	8,049.65	1,872	4.30	0	0	6
<i>Swain</i>	4.19%	0.00	1,872	0.00	0	0	1
Jackson Graham Swain	2.20%	8,121.12	1,872	4.34	0	0	7
Johnston	5.85%	12,357.33	1,872	6.60	1	2	5
Lee	5.85%	7,868.81	1,872	4.20	1	0	6
Lenoir	-0.33%	6,078.84	1,872	3.25	1	0	9
Lincoln	2.66%	4,388.85	1,872	2.34	1	1	3
Macon	0.35%	3,706.87	1,872	1.98	1	0	6
Martin	-2.58%	1,262.56	1,872	0.67	0	0	2
McDowell	0.31%	1,887.82	1,872	1.01	1	0	3
Mecklenburg	8.66%	238,806.12	1,872	127.57	23	40	103
Mitchell	-0.55%	2,020.76	1,872	1.08	0	0	3
Montgomery	-0.45%	372.30	1,872	0.20	0	0	2
Moore	4.74%	45,332.47	1,872	24.22	2	9	15
Nash	-1.46%	14,982.23	1,872	8.00	1	0	13
New Hanover	7.16%	83,757.30	1,872	44.74	5	11	27
Onslow	6.75%	8,540.14	1,872	4.56	1	4	5
Orange	4.76%	64,152.18	1,872	34.27	6	11	29
<i>Camden</i>	4.18%	0.00	1,872	0.00	0	0	0
<i>Currituck</i>	4.53%	0.00	1,872	0.00	0	0	0
<i>Gates</i>	-2.55%	0.00	1,872	0.00	0	0	0
<i>Pasquotank</i>	-1.22%	8,181.58	1,872	4.37	2	0	8
<i>Perquimans</i>	4.77%	0.00	1,872	0.00	0	0	0
Pasq-Cam-Cur-Gat-Perq	1.45%	8,402.76	1,872	4.49	2	0	8
Pender	7.67%	271.33	1,872	0.14	0	0	2
Person	0.35%	2,020.98	1,872	1.08	1	0	4
<i>Greene</i>	0.00%	0.00	1,872	0.00	0	0	0
<i>Hyde</i>	2.99%	0.00	1,872	0.00	0	0	0
<i>Pitt</i>	3.18%	66,953.94	1,872	35.77	7	10	26
Pitt Greene Hyde	2.97%	66,819.29	1,872	35.69	7	10	26
Polk	1.59%	2,135.47	1,872	1.14	0	0	3
Randolph	0.04%	6,570.81	1,872	3.51	1	2	5

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Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
Gaston	-4	0	0	24	-7.21	0
Granville	0	0	0	3	0.17	0
Guilford	-1	-1	1	93	-31.23	0
<i>Halifax</i>	0	0	0	6	-2.17	0
<i>Northampton</i>	0	0	0	0	0.00	0
Halifax Northampton	0	0	0	6	-2.20	0
Harnett	0	0	3	10	-6.47	0
Haywood	-1	0	0	6	-1.39	0
Henderson	-1	0	0	16	-3.36	0
Hertford	-1	0	0	5	-2.93	0
Hoke	0	0	2	3	-2.93	0
Iredell	-2	0	0	20	-4.09	0
<i>Graham</i>	0	0	0	0	0.00	0
<i>Jackson</i>	0	0	0	6	-1.70	0
<i>Swain</i>	0	0	0	1	-1.00	0
Jackson Graham Swain	0	0	0	7	-2.66	0
Johnston	-1	0	1	8	-1.40	0
Lee	-1	0	0	6	-1.80	0
Lenoir	-1	0	0	9	-5.75	0
Lincoln	-1	0	0	4	-1.66	0
Macon	-1	0	0	6	-4.02	0
Martin	0	0	0	2	-1.33	0
McDowell	-1	0	0	3	-1.99	0
Mecklenburg	-13	-1	5	157	-29.43	0
Mitchell	0	0	0	3	-1.92	0
Montgomery	0	0	0	2	-1.80	0
Moore	0	0	0	26	-1.78	0
Nash	-1	0	0	13	-5.00	0
New Hanover	-3	0	2	42	2.74	3
Onslow	-1	0	0	9	-4.44	0
Orange	-3	-2	0	41	-6.73	0
<i>Camden</i>	0	0	0	0	0.00	0
<i>Currituck</i>	0	0	0	0	0.00	0
<i>Gates</i>	0	0	0	0	0.00	0
<i>Pasquotank</i>	-2	0	0	8	-3.63	0
<i>Perquimans</i>	0	0	0	0	0.00	0
Pasq-Cam-Cur-Gat-Perq	-2	0	0	8	-3.51	0
Pender	0	0	0	2	-1.86	0
Person	-1	0	0	4	-2.92	0
<i>Greene</i>	0	0	0	0	0.00	0
<i>Hyde</i>	0	0	0	0	0.00	0
<i>Pitt</i>	-4	-1	0	38	-2.23	0
Pitt Greene Hyde	-4	-1	0	38	-2.31	0
Polk	0	0	0	3	-1.86	0
Randolph	-1	0	0	7	-3.49	0

Table 6B: Projected Operating Room Need for 2018 - DRAFT 05/05/2015

A	B	C	D	E	F	G	H
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	2014 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2014 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2014 Total Estimated Hours (D+G)
Richmond	467	3.0	1,401	1,758	1.5	2,637	4,038
Robeson	1,813	3.0	5,439	3,376	1.5	5,064	10,503
Rockingham	1,175	3.0	3,525	3,664	1.5	5,496	9,021
Rowan	3,233	3.0	9,699	8,041	1.5	12,062	21,760
Rutherford	1,236	3.0	3,708	1,518	1.5	2,277	5,985
Sampson	535	3.0	1,605	1,278	1.5	1,917	3,522
Scotland	988	3.0	2,964	2,972	1.5	4,458	7,422
Stanly	486	3.0	1,458	1,885	1.5	2,828	4,286
Stokes	0	3.0	0	458	1.5	687	687
Surry	1,532	3.0	4,596	5,534	1.5	8,301	12,897
Transylvania	435	3.0	1,305	2,018	1.5	3,027	4,332
Union	1,384	3.0	4,152	6,686	1.5	10,029	14,181
<i>Vance</i>	826	3.0	2,478	2,205	1.5	3,308	5,786
<i>Warren</i>	0	3.0	0	0	1.5	0	0
Vance Warren	826	3.0	2,478	2,205	1.5	3,308	5,786
Wake	20,264	3.0	60,792	59,560	1.5	89,340	150,132
Washington	0	3.0	0	9	1.5	14	14
Watauga	925	3.0	2,775	3,498	1.5	5,247	8,022
Wayne	2,654	3.0	7,962	7,112	1.5	10,668	18,630
Wilkes	630	3.0	1,890	3,013	1.5	4,520	6,410
Wilson	505	3.0	1,515	4,617	1.5	6,926	8,440
Yadkin	1	3.0	3	474	1.5	711	714
State Total	247,966			638,724			

Table 6B: Projected Operating Room Need for 2018 - DRAFT 05/05/2015

A	I	J	K	L	M	N	O
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Growth Factor 2014-2018 (Population Change Rate)	2018 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x .8)	Projected ORs Needed in 2018	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
Richmond	-0.23%	4,028.52	1,872	2.15	1	0	6
Robeson	-1.06%	10,391.65	1,872	5.55	2	0	9
Rockingham	-1.46%	8,889.54	1,872	4.75	1	0	9
Rowan	1.16%	22,011.78	1,872	11.76	2	3	8
Rutherford	-1.03%	5,923.35	1,872	3.16	0	0	5
Sampson	1.24%	3,565.56	1,872	1.90	0	0	8
Scotland	-1.61%	7,302.79	1,872	3.90	1	0	5
Stanly	1.69%	4,358.43	1,872	2.33	1	0	5
Stokes	-2.47%	670.03	1,872	0.36	0	2	2
Surry	0.00%	12,896.82	1,872	6.89	2	0	9
Transylvania	2.41%	4,436.30	1,872	2.37	0	0	4
Union	7.30%	15,216.74	1,872	8.13	2	3	6
<i>Vance</i>	-0.68%	5,746.61	1,872	3.07	0	0	5
<i>Warren</i>	-1.51%	0.00	1,872	0.00	0	0	0
Vance Warren	-0.94%	5,731.61	1,872	3.06	0	0	5
Wake	8.08%	162,262.50	1,872	86.68	12	27	64
Washington	-2.06%	13.71	1,872	0.01	0	0	2
Watauga	1.99%	8,181.82	1,872	4.37	1	0	6
Wayne	1.35%	18,881.52	1,872	10.09	1	0	12
Wilkes	0.10%	6,416.34	1,872	3.43	1	1	4
Wilson	5.90%	8,937.70	1,872	4.77	1	0	9
Yadkin	-1.08%	706.28	1,872	0.38	0	0	2
State Total					152	263	904

Table 6B: Projected Operating Room Need for 2018 - DRAFT 05/05/2015

A	P	Q	R	S	T	U
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
Richmond	-1	0	0	6	-3.85	0
Robeson	-1	0	0	10	-4.45	0
Rockingham	-1	0	0	9	-4.25	0
Rowan	-2	0	0	11	0.76	1
Rutherford	0	0	0	5	-1.84	0
Sampson	0	0	0	8	-6.10	0
Scotland	-1	0	0	5	-1.10	0
Stanly	-1	0	0	5	-2.67	0
Stokes	0	0	0	4	-3.64	0
Surry	-2	0	0	9	-2.11	0
Transylvania	0	0	0	4	-1.63	0
Union	-2	0	0	9	-0.87	0
<i>Vance</i>	0	0	0	5	-1.93	0
<i>Warren</i>	0	0	0	0	0.00	0
Vance Warren	0	0	0	5	-1.94	0
Wake	-8	-1	8	102	-15.32	0
Washington	0	0	0	2	-1.99	0
Watauga	-1	0	0	6	-1.63	0
Wayne	-1	0	1	13	-2.91	0
Wilkes	-1	0	0	5	-1.57	0
Wilson	-1	0	0	9	-4.23	0
Yadkin	0	0	0	2	-1.62	0
State Total	-93	-9	38	1,255	-304	6